

Capital Plan Post Implementation Review	
Service:	Leisure
Scheme Title:	Tonbridge Pool Wet Change Works
Scheme Description:	Provision of changing, shower and toilet facilities compliant with Disability Discrimination Act (DDA) requirements.
Evaluation:	Finance & Property Advisory Board 2 January 2008
Capital Plan Year(s)	2008/09
Approved budget	Original approved budget of £40,000 reduced to £31,000 Cabinet 14 October 2009..
National Priorities	None
Local Priorities	<ul style="list-style-type: none"> • Key Priority 10a – Promote, encourage and provide opportunities for healthy living. • 2g – Ensure the Council meets its obligations fully in respect of minority interests. • 2h – Improve access to Council services and facilities in accordance with Disability Discrimination Act (DDA) requirements. • 7b – Increase community involvement in the delivery and design of Leisure services. • 18a – Improve the fabric of our leisure facilities and access for all.
Targets for judging success:	<ul style="list-style-type: none"> • Improved health and safety – reduction in non-reportable/reportable accidents. • Improved cleanliness – customer satisfaction ratings. • Improved access/facilities for the disabled – increase usage by this user group. • DDA compliance. • Reduced risk of litigation against the Council.
Completion date (work completed):	30 April 2009
Completion date (final payment):	29 July 2009
Projected date for post implementation review:	13 December 2010
Final cost:	£29,701.
Performance against National and Local Priorities and Targets:	The Disabled Changing Facility was developed in liaison with consultant architects, the Council's Access Officer and the Tonbridge & Malling Access Group. It is believed that the facilities are now fully compliant with the relevant legislation. Customer feedback has been very positive.
Budget performance / Value for money:	The project was completed with a saving against the pre-tender estimate of just over £10,000. Subsequently £9,000 has been utilised in respect of the additional changing room developments at Tonbridge Swimming Pool.
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	None